

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of funds (Central Share) under "Support to State Extension Programs for Extension Reforms (ATMA)" a component of Centrally Sponsored Scheme "Sub Mission on Agriculture Extension (SMAE) ATMA" – NMAET during 2019-20.

Reference: (i) G.O.I. Ministry of Agri.& Farmers Welfare , Deptt. of Agri., Coopn. & Farmers Welfare, New Delhi's No.: F.No.36-16/2017-AE/Extn. Desk Dated: 3-10-2019.
(ii) BEAMS Order No.:12/UTTF/2019-2020/1/1194 dated: 15-01-2020.
(iii) This Office Order No.: 96 -DAJ of 2020 Dated: 24 -01-2020.

ORDER NO: 102 - DAJ of 2020

DATED: 28 -01-2020

Sanction is hereby accorded to the release of the grant-in-aid (Central Share) amounting to **Rs. 261.78 Lacs.(Rupees Two Crore Sixty One lakh and Seventy Eight thousand only)** under "Support to State Extension Programs for Extension Reforms (ATMA)" a component of Centrally Sponsored Scheme "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-(i) (enclosed with this order) for its utilization during 2019-20 after observance of all codal formalities:-

(₹inlaks)

S. No.	Name of the Scheme	Sub Mission	Funds Released (Central Share)	Controlling Officer	To whom Released
1	National Mission on Agricultural Extension and Technology (NMAET)	Sub Mission Agriculture Extension (ATMA)- a component of CSS "Sub Mission on Agriculture Extension (SMAE)	0.50	Deputy Director Trainings, Jammu	Deputy Director Agri. (Trainings), Jammu
2			43.96	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3			35.03	Chief Agriculture Officer, Samba	District Agri. Officer, Samba
4			18.51	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
5			19.97	Chief Agriculture Officer, Udhampur.	Area Dev. Officer (Veg.), Udhampur
6			59.88	Chief Agriculture Officer, Reasi	District Agri. Officer, Reasi
7			14.07	Chief Agriculture Officer, Ramban	District Agri. Officer, Ramban
8			17.16	Chief Agriculture Officer, Doda	Area Dev. Officer (Veg.), Doda
9			15.46	Chief Agriculture Officer, Kishtwar	District Agri. Officer, Kishtwar
10			23.10	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
11			13.14	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
12			1.00	Accounts Officer, Dte. of Agri., Jammu	Accounts Officer
Total			261.78		


(Rupees Two Crore Sixty One lakh and Seventy Eight thousand only)

The expenditure on this account is debitable to the following head of account:-

Demand No: - 12- Agriculture Department,
Major Head: 4401-Capital Outlay On Crop Husbandry,
Sub Major Head: 00,
Minor Head: 113-Agricultural Engineering,
Group Head: 0031-Centrally Sponsored Scheme,
Sub Head: 0054-Improved Agriculture Implements,
Detailed Head: 002-Travel Expenses, 007-Office Expenses, 010-Material And Supplies, 011-Books
Periodicals And Publication, 014-Pol, 017-Honorarium and Remuneration,
021-Training, 022-Camps, Seminars & Conference, 103 -Office Equip.and Appliances.
Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- i. The expenditure should be made in the ratio of 80 percent, 12 percent and 8 percent in favour of General, TSP and SC categories respectively.
- ii. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- iii. DDO shall complete all the codal formalities before presentation of bills at the Treasury.
- iv. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- v. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- vi. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- vii. The DDO shall send the utilization certificate (UC Format GFR 12C) of the funds at an earliest to this office for further submission to Govt. of India under intimation to the Finance Department.
- viii. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- ix. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and strictly adhering to the SLSC approved activities of SEWP 2019-20.


(Inder Jeet) KAS
State Nodal Officer,
SMAE-ATMA,
Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/1601-1618

V Dated: 28-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., J&K, Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
4. Dy. Director Agriculture (Trgs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-14. Chief Agriculture Officer Jammu/ Kathua/ Samba/ Reasi/ Udhampur/ Ramban/ Doda/ Kishtwar/ Rajouri / Poonch for inf. &n/a.
15. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay
16. Treasury Officer/Addl. Treasury Officer_____.
17. Computer Programmer, Dte. of Agriculture, Jammu for favour of information.
18. Concerned file/Order file

Release of funds in favour of Jammu Districts under SMAE-ATMA (₹ in lakhs)

DISTRICTS

Chief Agriculture Officers


S.No	Activity	Heads of Account	Blocks	Chief Agriculture Officers										TOTAL		
				Jammu	samba	Kathua	Udhampur	Reasi	Ramban	Doda	kishtwar	Rajouri	Poonch		DDAT	Accounts officer
1	Training of Farmers (Within District)		Fin.	20	9	19	17	12	11	17	13	19	11			148
2	Exposure Visit of Farmers outside state	021	Fin.	3.48	1.59	3.18	2.85	2.01	1.84	2.85	2.18	3.18	1.84	0.00	0.00	25.00
3	Exposure Visit of Farmers within state	021	Fin.	1.33	0.60	1.27	1.13	0.80	0.73	1.13	0.87	1.27	0.73	0.00	0.00	9.87
4	Demonstrations	010	Fin.	0.84	0.45	0.75	0.66	0.53	0.42	0.66	0.52	0.72	0.45	0.00	0.00	6.00
5	Farmer Field School	010	Fin.	5.65	2.64	5.20	4.64	3.34	2.99	4.64	3.57	5.17	3.02	0	0	40.86
6	Kissan Ghoshities	010	Fin.	8.40	4.00	7.60	6.80	4.80	4.40	6.80	5.20	7.60	4.40	0.00	0.00	60.00
7	Farmer Scientist Interaction	010	Fin.	1.765	1.77	1.765	1.765	1.765	1.765	1.765	1.765	1.765	1.765	0.00	0.00	17.65
8	Exhibition, Kissan Melas, etc	022	Fin.	10.165	5.765	9.365	8.565	6.565	6.165	8.565	6.965	9.365	6.165	0.000	0.000	77.650
9	Hiring of vehicle/POL	014	Fin.	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	15.00
10	Honararium	017	Fin.	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.00	0.00	2.00
11	Office Equipments	103	Fin.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
12	Travel expenses	002	Fin.	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	0.00	0.00	37.00
	Grand Total		Fin.	43.96	35.03	18.51	19.97	59.88	14.07	17.16	15.46	23.10	13.14	0.50	1.00	261.78

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 (Inder Jeet) KAS
 State Nodal Officer,
 SAME-ATMA
 Director Agriculture, Jammu

Release of funds in favour of Jammu Districts under SMAE-ATMA (₹ in lakhs)

DISTRICTS

S.No	Activity	Heads of Account	Chief Agriculture Officers													TOTAL
			Jammu	samba	Kathua	Udhampur	Reasi	Ramban	Doda	Kishtwar	Rajouri	Poonch	DDAT	Accounts officer		
			20	9	19	17	12	11	17	13	19	11			148	
1	Training	021	5.65	2.64	5.20	4.64	3.34	2.99	4.64	3.57	5.17	3.02	0	0	40.86	
2	M&S	010	10.16	5.77	9.36	8.56	6.57	6.17	8.57	6.96	9.36	6.17	0.00	0.00	77.65	
3	Camps, Seminars & Conferences	022	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	0.00	0.00	37.00	
4	Hiring of vehicle/POL	014	0.25	0.25	0.25	0.25	1.21	1.21	0.25	1.23	0.25	0.25	0.00	0.00	5.40	
5	Honararium	017	24.20	22.67	0.00	2.81	45.06	0.00	0.00	0.00	4.62	0.00	0.00	0.00	99.36	
6	Office Equipments	103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
7	Travel expenses	002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	
	Grand Total		43.96	35.03	18.51	19.97	59.88	14.07	17.16	15.46	23.10	13.14	0.50	1.00	261.78	


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